

**SECTION 2.3: MBD 3.1 PRICING SCHEDULE – FIRM PRICES**

**NOTE: ONLY FIRM PRICES WILL BE ACCEPTED. NON-FIRM PRICES (INCLUDING PRICES SUBJECT TO RATES OF EXCHANGE VARIATIONS) WILL NOT BE CONSIDERED**

**\*\*TENDERERS MUST TENDER FOR ALL LINE ITEMS TO BE CONSIDERED FOR EVALUATION.**

**SECTION A: DECEMBER / JANUARY HOLIDAYS AT CARAVAN PARKS**

CAMP	DATES	SHIFTS	NUMBER OF PERSONS PER SHIFT	TENDER AMOUNT PER DAY TO PROVIDE THE REQUIRED NUMBER OF CLEANERS	TENDER AMOUNT PER DAY TO PROVIDE THE REQUIRED AMOUNT OF CLEANING MATERIAL AND EQUIPMENT	TOTAL TENDER AMOUNT INCLUSIVE OF VAT
<b><u>Jongensfontein</u></b>  <b>3 Ablution blocks (30 Days)</b>	12/12/2022 TO 10/01/2023	06:00-14:00  14:00-22:00	4 men and 4 woman  3 men and 3 woman	R	R	R
<b><u>Ellensrust</u></b>  <b>5 Ablution Blocks (30 Days)</b>	12/12/2022 TO 10/01/2023	06:00-14:00  14:00-22:00	5 men and 5 woman  5 men and 5 woman	R	R	R

Initials of Service Provider's Authority: .....

<p><b>Preekstoel</b>  <b>12 Ablution blocks</b>  <b>(20 Days)</b></p>	<p>16/12/2022                  TO                  04/01/2023</p>	<p>06:00-14:00                  14:00-22:00</p>	<p>12 men and 12 woman                  12 men and 12 woman</p>	<p>R</p>	<p>R</p>	<p>R</p>
<p><b>Gouritsmond</b>  <b>1 Ablution block</b>  <b>(28 Days)</b></p>	<p>14/12/2022                  TO                  10/01/2023</p>	<p>06:00-14:00                  14:00-22:00</p>	<p>1 men and 1 woman                  1 men and 1 woman</p>	<p>R</p>	<p>R</p>	<p>R</p>
<p><b>Witsand</b>  <b>5 Ablution blocks</b>  <b>(28 Days)</b></p>	<p>14/12/2022                  TO                  10/01/2023</p>	<p>06:00-14:00                  14:00-22:00</p>	<p>4 men and 4 woman                  4 men and 4 woman</p>	<p>R</p>	<p><u>R</u></p>	<p><u>R</u></p>

**Cleaning services:**

**SECTION B: HEIDELBERG WEEK AT PREEKSTOEL, STILLBAY**

THE HEIDELBERG WEEK IS NORMALLY IN THE LAST WEEK OF JANUARY OR THE FIRST WEEK OF FEBRUARY. THE SPECIFIC DATES WILL BE COMMUNICATED 30 DAYS IN ADVANCE TO THE SUCCESSFUL BIDDER. THE TOTAL NUMBER OF WORKING DAYS WILL BE 5 DAYS INCLUDING ONE SATURDAY AND ONE SUNDAY.

CAMP	DATES	SHIFTS	NUMBER OF PERSONS PER SHIFT	TENDER AMOUNT PER DAY TO PROVIDE THE REQUIRED NUMBER OF CLEANERS	TENDER AMOUNT PER DAY TO PROVIDE THE REQUIRED AMOUNT OF CLEANING MATERIAL AND EQUIPMENT	TOTAL TENDER AMOUNT INCLUSIVE OF VAT
<b><u>Preekstoel</u> 5 Ablution blocks</b>	5 Days	06:00- 14:00  14:00- 22:00	4 men and 4 woman  4 men and 4 woman	R	R	R

Initials of Service Provider's Authority: .....

**Cleaning services:**

**SECTION C: MARCH/APR HOLIDAYS AND EASTER WEEKEND: JONGENSFONTEIN CARAVAN PARK**

(DATES MAY VARY BETWEEN THE FINANCIAL YEARS BUT THE TOTAL NUMBER OF DAYS WILL REMAIN THE SAME

(15)) THE SPECIFIC DATES WILL BE COMMUNICATED 30 DAYS IN ADVANCE TO THE SUCCESSFUL BIDDER

CAMP	DATES	SHIFTS	NUMBER OF PERSONS PER SHIFT	TENDER AMOUNT PER DAY TO PROVIDE THE REQUIRED NUMBER OF CLEANERS	TENDER AMOUNT PER DAY TO PROVIDE THE REQUIRED AMOUNT OF CLEANING MATERIAL AND EQUIPMENT	TOTAL TENDER AMOUNT INCLUSIVE OF VAT
<b><u>Jongensfontein</u></b>  <b>3 Ablution blocks</b>	15 Days	06:00-14:00  14:00-22:00	2 men and 2 woman  2 men and 2 woman	R	R	R

Initials of Service Provider's Authority: .....

**SECTION D: OTHER PERIODS AT THE VARIOUS CARAVAN PARKS**

SHOULD THE MUNICIPALITY REQUIRE THE SERVICES OF THE BIDDER DURING OTHER PERIODS NOT INCLUDED IN SECTIONS A – C, THE FOLLOWING SCHEDULE WILL APPLY (PLEASE NOTE THAT CLEANING EQUIPMENT MUST BE PROVIDED BY THE BIDDER BUT CLEANING MATERIAL WILL BE PROVIDED BY THE MUNICIPALITY.):

<b>CAMP</b>	<b>TENDER AMOUNT PER DAY PER CLEANER FOR 8 HOURS DURING WEEKDAYS INCLUDING SATERDAYS (INCLUSIVE OF VAT)</b>	<b>TENDER AMOUNT PER DAY PER CLEANER FOR 8 HOURS ON SUNDAYS AND PUBLIC HOLIDAYS (INCLUSIVE OF VAT)</b>
Jongensfontein	R	R
Ellensrust	R	R
Preekstoel	R	R
Witsand	R	R
Gouritsmond	R	R

**Summary of tender amounts (inclusive of VAT):**

This is the total amount to provide the number of cleaners stipulated in the specifications including cleaning equipment and material. The tenders will be evaluated by taking into consideration the total costs of the three-year period.

**Caravan Parks**

**Section A: Cleaners during Dec/Jan**

<b>CAMP</b>	<b>2022/2023</b>	<b>2023/2024</b>	<b>2024/2025</b>
Jongensfontein (30 Days)	R	R	R
Ellensrust (30 Days)	R	R	R
Preekstoel (20 Days)	R	R	R
Gouritsmond (28 Days)	R	R	R
Witsand (28 Days)	R	R	R

**Section B: Cleaners during Heidelberg weekend**

<b>CAMP</b>	<b>2022/2023</b>	<b>2023/2024</b>	<b>2024/2025</b>
Preekstoel (5 Days)	R	R	R

**Section C: Cleaners during March/Apr holiday and Easter weekend**

<b>CAMP</b>	<b>2022/2023</b>	<b>2023/2024</b>	<b>2024/2025</b>
Jongensfontein (15 Days)	R	R	R

Initials of Service Provider's Authority: .....

**Section D: Other periods at the various caravan parks**

**TENDER AMOUNT PER DAY PER CLEANER FOR 8 HOURS DURING WEEKDAYS INCLUDING SATERDAYS (INCLUSIVE OF VAT)**

<b>CAMP</b>	<b>2022/2023</b>	<b>2023/2024</b>	<b>2024/2025</b>
Jongensfontein	R	R	R
Ellensrust	R	R	R
Preekstoel	R	R	R
Gouritsmond	R	R	R
Witsand	R	R	R

**TENDER AMOUNT PER DAY PER CLEANER FOR 8 HOURS ON SUNDAYS AND PUBLIC HOLIDAYS (INCLUSIVE OF VAT)**

<b>CAMP</b>	<b>2022/2023</b>	<b>2023/2024</b>	<b>2024/2025</b>
Jongensfontein	R	R	R
Ellensrust	R	R	R
Preekstoel	R	R	R
Gouritsmond	R	R	R
Witsand	R	R	R

**Grand total of all sections:**

**CARAVAN PARKS:**

Please note that the grand total in the following table must **exclude the cost of section D** and **include sections A - C**.

<b>CAMP</b>	<b>2022/2023</b>	<b>2023/2024</b>	<b>2024/2025</b>
Jongensfontein	R	R	R
Ellensrust	R	R	R
Preekstoel	R	R	R
Gouritsmond	R	R	R
Witsand	R	R	R

**Section D: Other periods at the various caravan parks**

**TENDER AMOUNT PER DAY PER CLEANER FOR 8 HOURS DURING WEEKDAYS INCLUDING SATERDAYS (INCLUSIVE OF VAT)**

<b>CAMP</b>	<b>2022/2023</b>	<b>2023/2024</b>	<b>2024/2025</b>
Jongensfontein	R	R	R
Ellensrust	R	R	R
Preekstoel	R	R	R
Gouritsmond	R	R	R
Witsand	R	R	R

Initials of Service Provider's Authority: .....

**TENDER AMOUNT PER DAY PER CLEANER FOR 8 HOURS ON SUNDAYS AND PUBLIC HOLIDAYS (INCLUSIVE OF VAT)**

<b>CAMP</b>	<b>2022/2023</b>	<b>2023/2024</b>	<b>2024/2025</b>
Jongensfontein	R	R	R
Ellensrust	R	R	R
Preekstoel	R	R	R
Gouritsmond	R	R	R
Witsand	R	R	R

**Evaluation method:**

Please note that the evaluation will be done **per caravan park** taking into consideration the total costs for the three-year period (Excluding Section D) and for this purpose Witsand Middel and Wes Caravan Park will be seen as one Caravan Park. Section D will be evaluated per Caravan Park and for this purpose Witsand Middel and Wes Caravan Park will be seen as one Caravan Park. The costs for the three years per caravan park for weekdays/Saturdays and Sundays/Public holidays will be added together, and the award will be made to the lowest bidder on condition that he meets the functionality criteria.

**TENDERERS SHOULD PRICE ON THE PRICING SCHEDULE AS INDICATED ABOVE.**

**Failure to adhere to the beforementioned may result in your tender being declared non-responsive.**

DECLARATION,

I, THE UNDERSIGNED (NAME) .....  
 CERTIFY THAT THE INFORMATION FURNISHED ABOVE IS CORRECT. I ACCEPT THAT THE MUNICIPALITY MAY ACT AGAINST ME SHOULD THIS DECLARATION PROVE TO BE FALSE.

AUTHORISED SIGNATURE: .....

NAME: .....

CAPACITY: .....DATE: .....

Initials of Service Provider's Authority: .....